

DRAFT
TOWN OF BELGRADE TRANSFER STATION MONTHLY REPORT

AUGUST 2009

FEE REVENUE

Table 1 below provides a breakdown of fees collected by category for August 2009. This includes material brought in by Hammond Lumber.

TABLE 1 –AUGUST 2009 FEE SUMMARY REPORT

ITEMS	August 2009		Year to Date Totals	
	NUMBER RECEIVED	AMOUNT - \$	NUMBER RECEIVED	AMOUNT - \$
Non-Saleable Demo Material	41 loads	\$1,040.00	180	\$4,190.00
Acceptable Demo	42 loads	\$411.00	244	\$3,547.00
Refrigerant	8	\$120.00	38	\$570.00
Rugs	26	\$215.00	172	\$1,340.00
Bulky Plastic	0		4	\$60.00
Couch	9	\$90.00	45	\$450.00
Mattresses	45	\$300.00	152	\$980.00
Toilets	3	\$12.00	67	\$272.00
Tires	9	\$23.00	102	\$273.00
Chairs	13	\$65.00	70	\$350.00
Tub / Shower Units	0		7	\$70.00
Sectional	0		3	\$15.00
Large Fiberglass/plastic item	1	\$15.00	7	\$105.00
Totals	197	\$2,291.00	1,091	\$12,222.00
Universal Waste				
Computer	6	\$30.00	16	\$80.00
Computer Monitor	4	\$20.00	26	\$130.00
TV's	21	\$117.00	83	\$448.00
Printers	6	\$30.00	21	\$105.00
Fax Machine	0		3	\$15.00
Mercury containing device	1	\$5.00	7	\$35.00
Ballasts	2	\$2.00	14	\$14.00
Keyboard	0		4	\$12.00
Scanner	1	\$5.00	1	\$5.00
Universal Waste Total	41	\$209.00	233	\$1,127.00
Grand Total	238	\$2,500.00	1324	\$13,349.00

The Universal Waste Program - We collected 34 fluorescent bulbs.

The materials brought in by Hammond Lumber during the month of August 2009 are listed in Table 2 below. This should be used as an invoice and sent to Hammond for payment.

TABLE 2 – HAMMOND LUMBER FEES AUGUST 09

DATE	MATERIAL	PRICE-\$
8-1-09	Demo wood	44
8-19-09	Landfill demo material	75
8-29-09	Rug	10
TOTAL		129

TABLE 3 – RECYCLABLE PRODUCTS BALED IN AUGUST 09 AND YTD TOTALS

PRODUCT	BALES	BALES - YTD	WEIGHT (TONS)	YTD WEIGHT (TONS)
OLD CORRUGATED CARTONS	10	66	5.73	35.95
MIXED PAPER	6	37	3.33	20.10
NEWSPAPERS	6	32	4.75	25.40
MAGAZINES	2	14	2.35	15.70
# 2 NATURAL HDPE	1	5	0.37	1.78
# 2 PIGMENTED HDPE	0	4	0	1.24
# 1 PETE	1	5	0.30	1.41
# 3 -7 MIXED PLASTICS	0	2	0	0.61
STEEL CANS - BALES	1	11	0.40	3.75
ALUMINUM CANS - BALES	0	1	0	0.19
ALL GLASS - CRUSHED	N/A	N/A	0.93	4.90
TOTALS	27	177	18.16	111.03
LIGHT IRON HAULED			4.70	45.18

TABLE 4: AUGUST 2009 AND YEAR-TO-DATE MUNICIPAL SOLID WASTE AND BULKY WASTE RECORD AND COSTS

Date	MSW or Bulky	Tons	Tipping Fee - \$ Cost	Hauling Fee - \$ Cost	Combined Costs	Container Rental \$ (monthly fee)	Total Costs for Month	Monthly Cost - 'per ton'	Year to date tonnage	Year to date costs 'per ton'
1	MSW	17.02	\$919.08	\$216.50	\$1,135.58					
8	MSW	20.03	\$1,081.62	\$216.50	\$1,298.12					
12	MSW	18.44	\$995.76	\$216.50	\$1,212.26					
15	MSW	18.53	\$1,000.62	\$216.50	\$1,217.12					
22	MSW	17.12	\$924.48	\$216.50	\$1,140.98					
24	MSW	15.28	\$825.12	\$216.50	\$1,041.62					
29	MSW	16.64	\$898.56	\$216.50	\$1,115.06					
TOTAL	MSW	123.06	\$6,645.24	\$1,515.50	\$8,160.74	\$420.00	\$8,580.74	\$69.73	749.74	\$72.34
3	Bulky	5.28	\$285.12	\$216.50	\$501.62					
3	Bulky	6.16	\$332.64	\$216.50	\$549.14					
3	Bulky	8.06	\$435.24	\$216.50	\$651.74					
3	Bulky	5.91	\$319.14	\$216.50	\$535.64					
3	Bulky	3.38	\$182.52	\$216.50	\$399.02					
3	Bulky	8.15	\$440.10	\$216.50	\$656.60					
5	Bulky	5.38	\$290.52	\$216.50	\$507.02					
6	Bulky	3.92	\$211.68	\$216.50	\$428.18					
6	Bulky	6.65	\$359.10	\$216.50	\$575.60					
6	Bulky	4.74	\$255.96	\$216.50	\$472.46					
13	Bulky	3.36	\$181.44	\$216.50	\$397.94					
18	Bulky	6.15	\$332.10	\$216.50	\$548.60					
24	Bulky	6.09	\$328.86	\$216.50	\$545.36					
TOTAL	BULKY	73.23	\$3,954.42	\$2,814.50	\$6,768.92	\$200.00	\$6,968.92	\$95.16	233.66	\$110.88
MONTHLY TOTALS	MSW & Bulky	196.29	\$10,599.66	\$4,330.00	\$14,929.66	\$620.00	\$15,549.66	\$79.22	983.40	\$81.50

Note: Tipping fee is \$54 per ton for both MSW and Bulky

Table 5 – Year to Date Summary of Waste Hauling Activities

Summary of Solid Waste Removal Activity During 2009 at the Belgrade Transfer Station

	January	February	March	April	May	June	July	August	Totals
MSW									
# of 'Pulls'	6	5	4	6	6	6	8	7	48
MSW tons	76.60	72.09	60.33	97.06	94.42	100.44	125.74	123.06	749.74
Rental fee	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$3,360.00
Hauling fee	\$1,299.00	\$1,082.50	\$866.00	\$1,299.00	\$1,299.00	\$1,299.00	\$1,732.00	\$1,515.50	\$10,392.00
Tipping fee	\$4,136.40	\$3,892.86	\$3,257.82	\$5,241.24	\$5,098.68	\$5,423.76	\$6,789.96	\$6,645.24	\$40,485.96
Total cost	\$5,855.40	\$5,395.36	\$4,543.82	\$6,960.24	\$6,817.68	\$7,142.76	\$8,941.96	\$8,580.74	\$54,237.96
ave. \$/ton	\$76.44	\$74.84	\$75.32	\$71.71	\$72.21	\$72.34	\$71.11	\$69.73	\$72.34
BULKY									
# of 'Pulls"	4	2	2	6	12	7	8	13	54
Bulky tons	16.62	6.67	9.14	27.27	46.85	21.25	32.63	73.23	233.66
Rental fee	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$1,600.00
Hauling fee	\$866.00	\$433.00	\$433.00	\$1,299.00	\$2,598.00	\$1,515.50	\$1,732.00	\$2,814.50	\$11,691.00
Tipping fee	\$897.48	\$360.18	\$493.56	\$1,472.58	\$2,529.90	\$1,147.50	\$1,762.02	\$3,954.42	\$12,617.64
Total cost	\$1,963.48	\$993.18	\$1,126.56	\$2,971.58	\$5,327.90	\$2,863.00	\$3,494.02	\$6,968.92	\$25,708.64
ave. \$/ton	\$118.14	\$148.90	\$123.26	\$108.97	\$113.72	\$134.73	\$113.21	\$95.16	\$110.03
COMBINED									
Total Tons	93.22	78.76	69.47	124.33	141.27	121.69	158.37	196.29	983.40
Total Cost	\$7,818.88	\$6,388.54	\$5,670.38	\$9,931.82	\$12,145.58	\$10,005.76	\$12,635.98	\$15,549.66	\$80,146.60
Ave. \$/ton	\$83.88	\$82.61	\$82.91	\$81.59	\$82.74	\$82.64	\$82.04	\$79.22	\$81.50

Tipping fee is \$54 per ton for both MSW and Bulky Wastes
Hauling fee is \$216.50 per 'pull' or trip

PRODUCT SHIPMENTS

Two loads of light iron including one bale of steel cans were shipped in August, resulting in net revenue of \$334.28.

Returnable bottles totaling \$448.50 were sent to the Redemption Center during August 09. This brings the total on returnable bottles year to date to \$1,191.60.

One load of magazines and newspapers was shipped on 8/19, 22.39 tons. No revenue data is available at this time. The town is due \$61 a ton.

Therefore, the total net revenue to the town from fees and recycling for the month of August 2009 was \$3,282.78.

PROJECTS

Have loading dock repaired

Have closed landfill fertilized.

OTHER

Allies inc. employee evaluation was extended until 9/5.

The old landfill was mowed on 8/5.

The universal waste was shipped on 8/10.

The two week training period of a new fill in employee began on 8/12.

A loaner skid steer was used on 8/26, ours was taken in for repairs that included a hydraulic leak and the repair of the bent door.

The jersey barriers around the demo wood pile were repositioned to have the wood dumped on the concrete pad, instead of on the dirt.

PLANS FOR SEPTEMBER 09

Build a small structure to cover the contaminated waste oil barrel. This was a suggestion of E.P.I. the company that removed our waste oil this spring.

Follow up with Bill Cross of FCR Goodman on selling of recyclable material through them. This was planned for August, but I have yet to receive any information from him.