

**DRAFT**  
**TOWN OF BELGRADE TRANSFER STATION MONTHLY REPORT**  
**MAY 2009**

**FEE REVENUE**

Table 1 below provides a breakdown of fees collected by category for May 2009. This includes material brought in by Hammond Lumber.

**TABLE 1 - MAY 2009 FEE SUMMARY REPORT**

<b>ITEMS</b>	<b>NUMBER RECEIVED</b>	<b>AMOUNT - \$</b>
Non-Saleable Demo Material	26 Loads	549
Refrigerant	7	105
Acceptable Demo	35 Loads	475
Rugs	23	175
Couch	6	60
Mattresses	21	130
Tub / Shower Units	1	10
Chairs	7	35
Toilets	11	44
Tires	17	47
Large fiberglass/plastic item	1	15
<b>Universal Waste</b>		
Computer Monitor	5	25
TV's	11	58
Printers	5	25
Computer	3	15
Mercury containing device	1	5
Ballasts	3	3
Keyboard	1	3
<b>Universal Waste Total</b>	<b>29</b>	<b>134</b>
<b>Grand Total</b>	<b>185</b>	<b>1,779</b>

The Universal Waste Program - We collected \$185 from 29 items subject to fees and 53 fluorescent bulbs.

The materials brought in by Hammond Lumber during the month of May 2009 are listed in Table 2 below. This should be used as an invoice and sent to Hammond for payment.

**TABLE 2 – HAMMOND LUMBER FEES MAY 09**

<b>Date</b>	<b>Material</b>	<b>Price - \$</b>
5-6-09	1 Rug	10
5-27-09	Demo wood	75
5-30-09	Demo wood	38
<b>TOTAL</b>		<b>123</b>

**TABLE 3 – RECYCLABLE PRODUCTS BALED IN MAY 09 AND YTD TOTALS**

<b>PRODUCT</b>	<b>BALES</b>	<b>BALES - YTD</b>	<b>WEIGHT (TONS)</b>	<b>YTD WEIGHT (TONS)</b>
<b>OLD CORRUGATED CARTONS</b>	<b>10</b>	<b>34</b>	<b>5.37</b>	<b>17.53</b>
<b>MIXED PAPER</b>	<b>5</b>	<b>21</b>	<b>2.86</b>	<b>11.09</b>
<b>NEWSPAPERS</b>	<b>5</b>	<b>18</b>	<b>4.0</b>	<b>14.38</b>
<b>MAGAZINES</b>	<b>2</b>	<b>8</b>	<b>2.29</b>	<b>8.88</b>
<b># 2 NATURAL HDPE</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0.71</b>
<b># 2 PIGMENTED HDPE</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0.66</b>
<b># 1 PETE</b>	<b>1</b>	<b>3</b>	<b>0.34</b>	<b>0.85</b>
<b># 3-7 MIXED PLASTICS</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0.3</b>
<b>STEEL CANS- BALED</b>	<b>1</b>	<b>6</b>	<b>0.34</b>	<b>2.00</b>
<b>ALUMINUM CANS-BALES</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0.19</b>
<b>ALL GLASS- CRUSHED</b>	<b>N/A</b>	<b>N/A</b>	<b>0.47</b>	<b>2.34</b>
<b>TOTALS</b>	<b>24</b>	<b>96</b>	<b>15.67</b>	<b>58.93</b>
<b>LIGHT IRON HAULED</b>			<b>9.32</b>	<b>21.2</b>

**TABLE 4: MAY 2009 AND YEAR-TO-DATE MUNICIPAL SOLID WASTE AND BULKY WASTE RECORD AND COSTS**

Date	MSW or Bulky	Tons	Tipping Fee - \$ Cost	Hauling Fee - \$ Cost	Combined Costs	Container Rental \$ (monthly fee)	Total Costs for Month	Monthly Cost - 'per ton'	Year to date tonnage	Year to date costs 'per ton'
2	MSW	17.22	\$929.88	\$216.50	\$1,146.38					
9	MSW	16.00	\$864.00	\$216.50	\$1,080.50					
13	MSW	15.91	\$859.14	\$216.50	\$1,075.64					
19	MSW	14.86	\$802.44	\$216.50	\$1,018.94					
23	MSW	14.57	\$786.78	\$216.50	\$1,003.28					
29	MSW	15.86	\$856.44	\$216.50	\$1,072.94					
<b>TOTAL</b>	<b>MSW</b>	<b>94.42</b>	<b>\$5,098.68</b>	<b>\$1,299.00</b>	<b>\$6,397.68</b>	<b>\$420.00</b>	<b>\$6,817.68</b>	<b>\$72.21</b>	<b>400.50</b>	<b>\$73.84</b>
1	Bulky	2.22	\$119.88	\$216.50	\$336.38					
5	Bulky	4.00	\$216.00	\$216.50	\$432.50					
9	Bulky	3.98	\$214.92	\$216.50	\$431.42					
13	Bulky	4.00	\$216.00	\$216.50	\$432.50					
16	Bulky	2.77	\$149.58	\$216.50	\$366.08					
19	Bulky	4.33	\$233.82	\$216.50	\$450.32					
22	Bulky	1.96	\$105.84	\$216.50	\$322.34					
28	Bulky	2.72	\$146.88	\$216.50	\$363.38					
28	Bulky	12.27	\$662.58	\$216.50	\$879.08					
29	Bulky	2.65	\$143.10	\$216.50	\$359.60					
29	Bulky	2.50	\$135.00	\$216.50	\$351.50					
29	Bulky	3.45	\$186.30	\$216.50	\$402.80					
<b>TOTAL</b>	<b>BULKY</b>	<b>46.85</b>	<b>\$2,529.90</b>	<b>\$2,598.00</b>	<b>\$5,127.90</b>	<b>\$200.00</b>	<b>\$5,327.90</b>	<b>\$113.72</b>	<b>106.55</b>	<b>\$116.21</b>
<b>MONTHLY TOTALS</b>	<b>MSW &amp; Bulky</b>	<b>141.27</b>	<b>\$7,628.58</b>	<b>\$3,897.00</b>	<b>\$11,525.58</b>	<b>\$620.00</b>	<b>\$12,145.58</b>	<b>\$85.97</b>	<b>507.05</b>	<b>\$82.74</b>

Note: The MSW and bulky waste tipping fee is \$54 / ton per contract with WMI.

## **PRODUCT SHIPMENTS**

Three loads of light iron including two bales of steel cans were shipped in May. Resulting in net revenue of \$761.76.

Returnable bottles totaling \$91.10 were sent to the Redemption Center during May 09. This brings the total on returnable bottles year to date to \$256.05.

One load of newspapers and magazines was shipped on 5/6, 22.34 tons. No revenue data is available at this time.

**Therefore, the total net revenue to the town from fees and recycling for the month of May 2009 was \$2,631.86.**

## **PROJECTS**

Have contaminated waste oil on site removed. This is scheduled for 6/10

Clean up old paint on site. This was completed 6/1

## **OTHER**

The new addition to the recycling center began being used on 5/2

A 100lb propane tank was discovered on site 5/6. It has since been removed by Poulin propane.

5/9 was the free cleanup day, \$1,820 was the lost revenue for the day for materials brought to the facility.

E-waste was shipped 5/13.

Tires on site were removed 5/18

Freon was removed on 5/20

## **PLANS FOR JUNE 09**

Ship mixed paper.

Overhaul compost pile.