

TOWN OF BELGRADE TRANSFER STATION MONTHLY REPORT

MARCH 2009

FEE REVENUE

Table 1 below provides a breakdown of fees collected by category for March 2009. This includes material brought in by Hammond Lumber.

TABLE 1 - MARCH 2009 FEE SUMMARY REPORT

ITEMS	NUMBER RECEIVED	AMOUNT - \$
Non-Saleable Demo Material	13 Loads	425
Acceptable Demo	11 Loads	128
Rugs	11	85
Couch	6	60
Mattresses	10	55
Toilets	8	32
Tires	10	30
Chairs	4	20
Tub / Shower Units	2	20
Refrigerant	1	15
Sectional	1	5
Totals	77	875
Universal Waste		
Computer	2	10
Computer Monitor	4	20
TV's	15	78
Printers	2	10
Fax Machine	1	5
Universal Waste Total	24	123
Grand Total		998

The Universal Waste Program - We collected \$123 from 24 items subject to fees and 37 fluorescent bulbs.

The materials brought in by Hammond Lumber during the month of March 2009 are listed in Table 2 below. This should be used as an invoice and sent to Hammond for payment.

TABLE 2 – HAMMOND LUMBER BILL FOR MARCH 09

Date	Material	Price - \$
3-18-09	2 Rugs	20
3-25-09	Demo	38
Total		58

TABLE 3 – RECYCLABLE PRODUCTS BALED IN March 09 AND YTD TOTALS

Recyclable	Bales	Bales - YTD	Weight in tons	YTD tons
Old Corrugated Cartons	4	15	2.27	7.87
Mixed Paper	3	11	1.64	6.04
Newspapers	3	10	2.36	7.96
Magazines	2	4	2.17	4.37
# 2 Natural HDPE	0	1	0.32	0.32
# 2 Pigmented HDPE	0	1	0.3	0.3
# 1 PETE	1	2	0.27	0.51
# 3 -> # 7 Mixed Plastics	0	0	0	0
Steel cans - baled	0	3	0	1.02
Aluminum cans - bales	0	0	0	0
All glass - crushed	N/A	N/A	0.57	1.93
Totals	13	47	10.2	30.32
Light iron hauled			2.96	6.82

TABLE 4: MARCH 2009 AND YEAR-TO-DATE MUNICIPAL SOLID WASTE AND BULKY WASTE RECORD AND COSTS

Date	MSW or Bulky	Tons	Tipping Fee - \$ Cost	Hauling Fee - \$ Cost	Combined Costs	Container Rental \$ (monthly fee)	Total Costs for Month	Monthly Cost - 'per ton'	Year to date tonnage	Year to date costs 'per ton'
7	MSW	15.44	\$833.76	\$216.50	\$1,050.26					
14	MSW	14.25	\$769.50	\$216.50	\$986.00					
23	MSW	15.62	\$843.48	\$216.50	\$1,059.98					
26	MSW	15.02	\$811.08	\$216.50	\$1,027.58					
TOTAL	MSW	60.33	\$3,257.82	\$866.00	\$4,123.82	\$420.00	\$4,543.82	\$75.32	209.02	\$75.56
20	Bulky	6.1	\$329.40	\$216.50	\$545.90					
30	Bulky	3.04	\$164.16	\$216.50	\$380.66					
TOTAL	BULKY	9.14	\$493.56	\$433.00	\$926.56	\$200.00	\$1,126.56	\$123.26	32.43	\$125.91
MONTHLY TOTALS	MSW & Bulky	69.47	\$3,751.38	\$1,299.00	\$5,050.38	\$620.00	\$5,670.38	\$81.62	241.45	\$82.91

Note: The MSW and bulky waste tipping fee is \$54 / ton per contract with WMI.

PRODUCT SHIPMENTS

On 3-4-09, 21.73 tons of cardboard was shipped. This will result in \$564.98 in revenue to the Town.

On 3-25-09, 2.96 tons of light iron was sent out which included 0.35 tons of steel cans. Revenue due to the Town is \$185.00

Therefore, from data that is available, the total net revenue to the town from fees and recycling for the month of March 2009 was \$1747.98.

PROJECTS

Renovations continue to the Recycling Center.

OTHER

4 freon units were removed from the site sometime on a day that the Transfer Station was not operating.

Returnable bottles totaling \$34.90 were removed by someone on March 24, 2009.

Handed out over 200 flyers on Hazardous Waste Collection day scheduled for May 17, 2009.

The Transfer Station and Recycling Committee decided to switch to Trafton Road Redemption in Oakland for returnable bottles collected at the site.

PLANS FOR APRIL 09

Perform a thorough site clean up of debris within site boundaries.

Complete renovations to Recycling Center.