

Board of Parks and Recreation Meeting
January 10, 2007 Director's Report

BUILDINGS AND GROUNDS:

I will request the purchase of a baby changing table for the ladies room. This will provide a more "parent friendly" environment.

I will request the purchase of a new toddler basketball hoop for the younger kids who visit the facility.

Bob the plumber will bring a proposed article to the town selectmen to upgrade the heating system.

We had state inspection and we were required to add safety devices to the boiler.

The canoes and kayaks were covered with a tarp for the winter.

PROGRAMMING:

- The ASEP program has registered 2 new children this month. The program will be open on ½ days, workshop days. The program will NOT run on Snow days or holidays. There are currently 29 kids registered for the After School Program. Calendars were distributed through the BCS school. It lays out the entire calendar of vacations and workshop and holidays for the remainder of the 2006/2007 school year. We were open for our first vacation week.

TUESDAY: 2 KIDS

WEDNESDAY: 6 KIDS

THURSDAY: 12 KIDS

FRIDAY: 6 KIDS

Next year we will be open Wednesday – Friday.

- I have adjusted the Tobacco Free policy for the Center and signs are ordered.
- We have requested that the Key Club help us to enter data into our website and assist us with a new design.

Programs running are as follows:

| | |
|--------------------------------|---|
| After School Education Program | currently running |
| Dance | 13 currently registered. |
| Yoga | morning Session: CANCELED... Evening Session: Mondays & Thursdays 6-7 (starts Jan 8) |
| 55 & Alive | Meet on Tuesdays and Fridays (10-12 participants on average.) |
| Karate | Monday nights 6-7 (16 participants registered). Saturday mornings 10-11 am. The new session starts on Feb. 5, 2007 |
| Volleyball | We average 12 participants. The night has been switched back from Thursday to Tuesday. |
| Men's Basketball | Running as usual. |
| Craft Club | Started October 3. Tuesdays (1-3) |
| Open Gym hours | Tuesday - Friday 5:30-7 (unless a rental is scheduled) Saturdays 1-5 (starting December 9) |
| Bridge Club | Done for the season. |
| Toddler Time | Thursdays 11-12 |
| Home School Open Gym | Tuesdays 1-3pm |
| Bear Den | Tuesday nights 6-7pm |

***FINANCIAL:** PLEASE SEE ATTACHED. We have reached \$53,542.06 in revenue. (+\$6,000) Expense on the AYC side is \$_____. After attending a meeting with the Town Manager (Dennis Keschl) and the Budget Committee Chairperson (Jack Sutton), it was agreed upon to leave the projected revenue and expense the same as it was last year. \$47,500 revenue and \$77,500 expense. Any expenditure over the \$77,500 will be absorbed by the AYC. Any net revenue over \$47,500 will be split

50/50 between the Town of Belgrade and the AYC. There is a budget meeting on Tuesday, January 09, 2007 at 6:30pm. The article will be voted on at this meeting.

PAST EVENTS:

NOTES

| | | |
|--------------------|--|------------------------------|
| <i>December 15</i> | <i><u>Movie Night with Santa</u></i> | <i>new (\$100 revenue)</i> |
| | <i>We had 110 people here for the movie night! Thanks go to the BLRBG for their donations for our raffle basket. It was a hit with the community! We will have it again next year.</i> | |
| <i>January</i> | <i><u>Annual Campaign</u></i> | <i>new (attached letter)</i> |
| | <i>I have drafted a letter to send to contributors as an annual appeal.</i> | |

UPCOMING EVENTS:

| | | |
|-----------------|--|------------|
| <i>February</i> | <i>Valentine's Father/Daughter Dance (Feb 9)</i> | <i>new</i> |
| | <i>Annual Book Sale (February 17)</i> | |
| <i>March</i> | <i>Annual Talent Show (date to be decided) March 10 or 31?</i> | |
| | <i>Voting (March 16)</i> | |
| | <i>Town Meeting (March 17)</i> | |
| | <i>Wedding (March 24)</i> | |
| <i>April</i> | <i>Easter Egg Hunt (April 7)</i> | |
| <i>May</i> | <i>Summer Camp Registration</i> | |
| | <i>Mother's day ~ Mother/Son Dance (May 11)</i> | <i>new</i> |

Happy New Year! 2007

Submitted by:

Jessica Moore, Director