

**TOWN OF BELGRADE**  
**COMMUNITY CENTER FOR ALL SEASONS**  
**QUARTERLY REPORT**  
**October 21, 2008**

**BUILDINGS & GROUNDS**

New custodian: Nick Levenseller (20-25 hours)

Pool: Maintained by Sunset Pools. Pump was disconnected by Kaplin Electric and will be stored for the winter.

Dumpster: was moved from the parking lot to near the front shed to be less visible to traffic and was locked to avoid out of town use.

Boiler: Was inspected on October 21, 2008 by Kevin Smith from Hartford Steam Boiler Inspection & Insurance Co. Mr. Smith found that the boiler has leaked water, but has stopped. If this is left unattended, it will cause corrosion in seal areas and cause future problems. He will advise the Town of Belgrade to investigate and repair, as necessary.

Staining: Tim Nutter finished the staining of the building.

Eagle Scouts: Repaired and painted the outdoor bathrooms ramp.

Rotted Beams: Repaired by Scott Damren (Town Maintenance).

Ice damage: \$3500 is being allocated from the recreation capital reserve to repair to the roof. Denny taking care of this.

**PROGRAMS**

Karate

Dance

Basketball

ASEP

Craft Club

55 & Alive: NOT RUNNING

First Friday Club

Summer Camp: June 23-August 22 (9 one week sessions)

**COMMUNITY**

Belgrade Lakes Region Business Group: Board Member

Belgrade 2008 Oktoberfest: Team Leader

Christmas Stroll: Sub-committee member

**Development of a Community Calendar: to be ready for print by November 10, 2008.**

**EVENTS**

4<sup>th</sup> July Ice Cream Social

Magic Show

Lobster Bake

Aquafest

Community Yard Sale

Fryeburg Fair Trip

Oktoberfest

Halloween Party

Holiday Craft Fair

Movie Night with Santa

Talent Show

**FINANCES**

EXPENSES (SEPTEMBER REPORT): \$71,000.00

REVENUES: April 2008-October 2008: \$53,190.44

(Last year at this time our revenues totaled: \$41,742.00)

AYC P&L shows:

TOTAL EXPENSES: \$71,000 .00

REVENUE Belgrade management fee: \$ 67,119.00

-\$3,881.00

\$13,190.44 (EXCESS \$53,190.44 less \$40,000- revenues kept by the town)

\$ 3,881.00 (AYC ABSORBED: owed back to them)

NET TO DATE: \$ 9,309.44 (After all expenses and revenues are accounted for, the net will be split by the AYC and the Town of Belgrade.)

Respectfully Submitted,

**Jessica Moore**

Waterville Boys & Girls Club/YMCA

Unit Director

Belgrade Community Center for All Seasons

**Belgrade Board of Parks and Recreation  
Membership List – OCTOBER 2008**

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